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**ATTENTION: ALL EARLY HEAD START PARENTS  
LAST Policy Council meeting for 2018-19! Come and hear what's  
in store for the new program year.. Hope to see you there!**



# Policy Council Meeting

City of Albuquerque / Early Head Start

Wednesday, June 19, 2019

**Trumbull Early Head Start Center**

**419 Pennsylvania SE—5:30-7:00 pm**

For questions, please call the Main Office @

505/767-6500

***\*\*Come and enjoy dinner & child care provided onsite for children***

***12 years and under\*\****

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**City of Albuquerque**  
**Department of Family and Community Services**  
**Division of Child and Family Development**  
**Early Head Start**  
**POLICY COUNCIL**  
**Wednesday, May 15, 2019**

- I. **Establish Quorum:** Sheena King, Victoria Padilla, Martha Lara-Delgado, Kim Kraus, Maggie Gonzales, Destiny & Michael Encinas, John & Shelly Rank, Karen Lucero, Brenda Dunn and COA staff – Shana Runck/Division Manager, Devona Duran/EHS Program Manager, Robi Ruiz/EHS Education Specialist and Nicole Taylor/City Council Liaison. Meeting called to order at 6:05 pm.
- II. **Approval of Minutes:** Minutes from last Policy Council meeting on 04/17/19 were reviewed.
  - **Motion to approve April 17, 2019 minutes by Karen Lucero (1<sup>st</sup>) & Kim Kraus (2<sup>nd</sup>), unanimous consent; Motion approved.**
- III. **Governing Board Report:** Charlotte Chinana was present to provide updates:
  - a) Updates:
    - 1) **City Council** – councilor, district and contact information provided with invitation to attend city council meeting; agenda is available online to the public. Public can comment and to speak to any issue. Budget final hearing scheduled on 05/16 @ 5 pm (basement).
    - 2) 2019 Senior Games – scheduled on 06/14-06/25/19, volunteers needed, visit website: [www.nmsga.com/volunteers](http://www.nmsga.com/volunteers).
    - 3) Paws & Claws Festival scheduled on 05/18 from 11 am – 4 pm.
- IV. **Director Reports:**  
Component Reports:
  1. **Enrollment.** Total funded enrollment of 128 slots, 104 for center based and 24 for home based. Total reportable enrollment at 128; center 104 and home based 24. **Enrollment Vacancies** - includes 1 enrollment slot for the home based program. Vacancies are not reported to the Office of Head Start until the enrollment slot has been vacated over 30 days; Head Start Program Performance Standard (HSPPS) Enrollment 1302.15.
  2. **Enrollment Monthly Summary.** New Enrollment-families (14), children (12), pregnant moms (3), number of children born (0); total new enrollment (15). Total leaving program (12) - graduating children (5), pregnant moms giving birth (0), children leaving (6), pregnant moms leaving (1). Children up to date on Immunizations (114), children up to date as possible on immunizations (2), children not up to date (8). **New item** – Eligibility Category – income eligible (77), TANF/SSI (9), Foster Child (10), Homeless (3) – total (99) children. Over income (25), Over 130% (3), Children w/IFSPs (28).
  3. **Attendance** – Head Start Program Performance Standard (HSPPS) Attendance 1302.16 (b) indicates 85% attendance rate or better for center based program. This is an ongoing challenge. Reporting period is 7/01/18-4/30/19, most common excuses health reasons, parent choice, and unknown.

City operated Early Head Start centers classroom attendance rates:

- La Mesa 87.97%,
- MacArthur 78.25%,
- Plaza Feliz 76.74%
- School on wheels 81.17%
- Singing Arrow 80.63%
- Trumbull 85.71%
- Western Trails 86.61%

**Overall center based program attendance totals – 82.42%; total number of children absent - 95.**

4. **Meal Counts** – Reporting period of 07/01/18-4/30/19. Total number of meals for (0-3 years in age), total children served (1767), Breakfast (1745), Am snack (0), Lunch (1743), PM snack (1569), Supper (0).
5. **Budget** - Financial statements provided to policy council membership:
  - a) Federal Grant – year to date (YTD) expenditures \$1,111,158
  - b) Training/Technical Assistance (T/TA) – year to date expenditures \$10,847
  - c) City Match – year to date expenditures \$163,845

\*overview provided on operating expenditures & column/underspent percentages \*
6. **P-Card Expenditures** - Working with Fiscal Department to ensure expenditures are captured accurately to avoid discrepancies. Reporting period from September 2018 – April 2019.
7. **School Readiness** – Robi Ruiz/Education Specialist presented:
  - a) Center Based – Social Emotional curriculum & Responsive Caregiving & Infant/Toddler Checklist for Teachers.
  - b) Home Based – no update
  - c) TS gold and PROMIS – no update
8. **Staffing Update**
  - a) Teaching Assistant C26 & Teacher M12 – interviews (in-process).
  - b) Family & Community Engagement Specialist vacancy - applicant review and interviews (in-process).
  - c) Temp vacancies – interviews (in-process).
9. **Social Emotional Leadership** – Early Head Start team will be attending Office of Head Start Pyramid Model Training scheduled on May 27-29, 2019 in Dallas, Texas to include management, home visitors, and teaching staff.
10. **Head Start Federal Monitoring Notice - Focus Area One (FA1)** – Office of Head Start Monitoring Report received on May 13, 2019. Areas of concern in Program Design & Management included monitoring program performance and program data, process for using child level assessment data, and inclusion of Governing Body and Policy Council in development of program goals.
11. **Unfinished Business**
  - a) Continued discussion of Extended Care program option.
12. **New Business**
  - a) An incident of a **child left unattended and unsupervised** occurred on April 22, 2019 at the Plaza Feliz Early Head Start Center involving a twenty two (22) month child. Formal reports were initiated and made to the Children, Youth, & Families Department, Licensing Bureau and ACF/Office of Head Start.

b) Presented 2019 Division of Child & Family Development – Family Handbook for Early Head Start.

V. **Action Items:**

a) **2019-2020 Division of Child & Family Development – Family Closure Dates for Early Head Start**

Motion to approve 2019-2020 Division of Child & Family Development – Family Closure Dates for Early Head Start as written; unanimous consent; Motion approved.

VI. **Adjournment** - Meeting adjourned at 7:50 pm.

**\*Next Policy Council Meeting: Wednesday, June 19, 2019 5:30 pm at Trumbull Center\***



### End-Of-Month Enrollment - May 2019

#### Early Head Start

	<i>Operated this month</i>	<i>Last day of services provided</i>	<i>Reported Enrollment</i>	<i>Funded Enrollment</i>	<i>Grant Status</i>
	Yes	May 31, 2019	128	128	Reported
Initially Reported:	On 06/06/2019 by Devona Duran				
Last Updated:	On 06/06/2019 07:00:41 PM, EST by Devona Duran				
Grantee Comments:	<p>The City of Albuquerque (COA) Early Head Start (EHS) program has met full enrollment for both the center and home based program options; 128 out of 128 funded enrollment slots.</p> <p>Overall, City operated EHS center based enrollment is 104 out of 104. Home Base enrollment is 24 out of 24. There are 65 eligible children on the center based waitlist and 3 eligible children on the home based waitlist. COA EHS Enrollment Snapshot available in Correspondence Tab.</p> <p>The COA EHS continues to recruit families via participation at community events and canvassing poverty pocket areas. Ongoing collaboration with community agencies and partners for recruitment of center/home based families to increase and maintain enrollment continues; as well as, inclusion in client referral process for EHS home based placement.</p>				



## City of Albuquerque Early Head Start Caseload/Enrollment Report 5/31/19

### Enrollment

<b>Total Funded Enrollment:</b>	<b>128</b>
<b>Total Actual Enrollment:</b>	<b>128</b>
<b>Children Withdrawn &amp; Dropped ( last 30 days ):</b>	<b>0</b>
<b>Total Reportable Enrollment ( actual + withdrawn/dropped ):</b>	<b>128</b>
<b>Total Deficit:</b>	<b>0</b>

### Program Snapshot

	Home based	Centers	ALL
<b>Funded Enrollment:</b>	24	104	128
<b>Enrollment:</b>	24	104	128
<b>Deficiency:</b>	0	0	0

### Home Based Detail

Caseload: 12 slots per home visitor

FDF	Caseload Capacity	HB Family	HB Child	Pregnant	Due date	Left in Last 30 Days	Total	Deficit
Valarie	12	11	12	0		0	12	0
Debbie	12	10	12	0			12	0
<b>Total</b>	<b>24</b>		<b>24</b>	<b>0</b>			<b>24</b>	<b>0</b>

### Center Detail

Ctr Detail	Servable Capacity	Enrolled Children	Left in Last 30 Days	Reportable Total	Pending Placement	Current Deficit
La Mesa	8	8	0	8	0	0
MacArthur	16	16	0	16	0	0
PlazaFeliz	16	16	0	16	0	0
SOW	16	16	0	16	0	0
Trumbull	24	24	0	24	0	0
W. Trail	16	16	0	16	0	0
Singing Arrow	8	8	0	8		0
<b>Total</b>	<b>104</b>	<b>104</b>	<b>0</b>	<b>104</b>	<b>0</b>	<b>0</b>





May 31, 2019

Center/Home Visitor	Date Vacated	Date Filled	Actual Vacancies	Reportable Vacancies
Valarie	5/19/2019	5/20/2019		
			0	0
Debbie	4/18/2019	5/2/2019		
			0	0
La Mesa				
			0	0
MacArthur				
			0	0
Plaza Feliz	5/16/2019	5/20/2019		
	5/16/2019	5/21/2019		
	5/30/2019	5/30/2019		
			0	0
SOW				
			0	0
Trumbull	5/15/2019	5/20/2019		
	5/16/2019	5/27/2019	0	0
			0	0
Western Trail				
			0	0
Singing Arrow	5/16/2019	5/30/2019		
			0	0

**Home Based Attendance Rate  
May 2019**

Home visitor 1	#	%
Expected # Visits	56	
Completed # Visits	22	39.3
# Cancelled by Family	11	19.6
# Cancelled by Staff	3	5.4
Scheduled/No Data	1	1.8
Not Scheduled/No Data	19	33.9
		100

Home visitor 2	#	%
Expected # Visits	53	
Completed # Visits	2	3.80
# Cancelled by Family	1	1.90
# Cancelled by Staff	1	1.90
Scheduled/No Data	4	7.50
Not Scheduled/No Data	45	84.90
		100.00

<b><u>TOTAL</u></b>	#	%
Expected # Visits	109	
Completed # Visits	24	22
# Cancelled by Family	12	11
# Cancelled by Staff	4	3.7
Scheduled/No Data	5	4.6
Not Scheduled/No Data	64	58.7
		100

## Average Enrolled Attendance - Center and Class Totals (P12)



Report Date: 06/05/2019

	Number of Class Days	Number of Days Present	Attendance Percentage
<b>0-3 y/o EHS Child Development Centers -- La Mesa</b>			
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--06/30/2019)			
Class Totals:	184	120	65.22%
Center Totals:	184	120	65.22%
<b>0-3 y/o EHS Child Development Centers -- MacArthur</b>			
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--06/30/2019)			
Class Totals:	160	104	65.00%
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--06/30/2019)			
Class Totals:	160	125	78.13%
Center Totals:	320	229	71.56%
<b>0-3 y/o EHS Child Development Centers -- Plaza Feliz</b>			
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--06/30/2019)			
Class Totals:	154	119	77.27%
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--06/30/2019)			
Class Totals:	160	126	78.75%
Center Totals:	314	245	78.03%
<b>0-3 y/o EHS Child Development Centers -- School on Wheels</b>			
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--06/30/2019)			
Class Totals:	160	132	82.50%
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--06/30/2019)			
Class Totals:	160	107	66.88%
Center Totals:	320	239	74.69%
<b>0-3 y/o EHS Child Development Centers -- Singing Arrow</b>			
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--06/30/2019)			
Class Totals:	153	131	85.62%
Center Totals:	153	131	85.62%
<b>0-3 y/o EHS Child Development Centers -- Trumbull</b>			
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--06/30/2019)			
Class Totals:	155	117	75.48%
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--06/30/2019)			
Class Totals:	160	137	85.63%
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--06/30/2019)			
Class Totals:	159	124	77.99%
Center Totals:	474	378	79.75%
<b>0-3 y/o EHS Child Development Centers -- Western Trail</b>			
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--06/30/2019)			
Class Totals:	160	85	53.13%
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--06/30/2019)			
Class Totals:	160	107	66.88%
Center Totals:	320	192	60.00%
Program Totals:	2085	1534	73.57%

## Average Enrolled Attendance - Center and Class Totals (P12)



Report Date: 06/05/2019

**Location:** 0-3 y/o EHS Child Development Centers -- Home Based, 0-3 y/o EHS Child Development Centers -- La Mesa, 0-3 y/o EHS Child Development Centers -- MacArthur, 0-3 y/o EHS Child Development Centers -- Plaza Feliz, 0-3 y/o EHS Child Development Centers -- School on Wheels, 0-3 y/o EHS Child Development Centers -- Singing Arrow, 0-3 y/o EHS Child Development Centers -- Trumbull, 0-3 y/o EHS Child Development Centers -- Western Trail

**Show Attendance for the following dates:** 5/1/2019 To 5/31/2019

**Home based program:** Count home visits only

## Average Enrolled Attendance Absent Reason - Percent



Report Date: 06/05/2019

Program Session: <b>Early Head Start 18-19 (07/01/2018--06/30/2019)</b>		
Absent Reason	Number of Reason	Percentage of Reason
0-3 y/o EHS Child Development Centers -- La Mesa		
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	12	30%
<b>Non Custodial Parent Visit:</b>	11	28%
<b>Not Specified:</b>	3	8%
<b>Parents Choice:</b>	14	35%
Number of Absent Children Per Center: <b>7</b>		
0-3 y/o EHS Child Development Centers -- MacArthur		
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	28	50%
<b>Not Specified:</b>	6	11%
<b>Other:</b>	2	4%
<b>Parents Choice:</b>	15	27%
<b>Unknown:</b>	5	9%
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	8	23%
<b>No Transportation:</b>	1	3%
<b>Not Specified:</b>	2	6%
<b>Parents Choice:</b>	16	46%
<b>Unknown:</b>	6	17%
<b>Vacation:</b>	2	6%
Number of Absent Children Per Center: <b>16</b>		
0-3 y/o EHS Child Development Centers -- Plaza Feliz		
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	8	23%
<b>No Transportation:</b>	15	43%
<b>Parents Choice:</b>	10	29%
<b>Unknown:</b>	2	6%
0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	3	9%
<b>No Transportation:</b>	3	9%
<b>Not Specified:</b>	1	3%
<b>Parents Choice:</b>	11	32%
<b>Unknown:</b>	1	3%
<b>Vacation:</b>	15	44%
Number of Absent Children Per Center: <b>14</b>		
0-3 y/o EHS Child Development Centers -- School on Wheels		
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--06/30/2019)		

## Average Enrolled Attendance Absent Reason - Percent



Report Date: 06/05/2019

Absent Reason	Number of Reason	Percentage of Reason
<b>Health Reasons:</b>	5	18%
<b>Not Specified:</b>	4	14%
<b>Parents Choice:</b>	15	54%
<b>Vacation:</b>	4	14%
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	11	21%
<b>Not Specified:</b>	14	26%
<b>Parents Choice:</b>	23	43%
<b>Vacation:</b>	5	9%
Number of Absent Children Per Center: 15		
0-3 y/o EHS Child Development Centers -- Singing Arrow		
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--06/30/2019)		
<b>Health Reasons:</b>	1	5%
<b>No Transportation:</b>	1	5%
<b>Not Specified:</b>	4	18%
<b>Parents Choice:</b>	16	73%
Number of Absent Children Per Center: 6		
0-3 y/o EHS Child Development Centers -- Trumbull		
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	18	47%
<b>No Transportation:</b>	1	3%
<b>Parents Choice:</b>	3	8%
<b>Unknown:</b>	13	34%
<b>Vacation:</b>	3	8%
0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--06/30/2019)		
<b>Health Reasons:</b>	5	22%
<b>Other:</b>	1	4%
<b>Parents Choice:</b>	7	30%
<b>Unknown:</b>	10	43%
0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	6	17%
<b>No Transportation:</b>	1	3%
<b>Parents Choice:</b>	12	34%
<b>Unknown:</b>	5	14%
<b>Vacation:</b>	11	31%
Number of Absent Children Per Center: 20		
0-3 y/o EHS Child Development Centers -- Western Trail		
0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--06/30/2019)		

## Average Enrolled Attendance Absent Reason - Percent



Report Date: 06/05/2019

Absent Reason	Number of Reason	Percentage of Reason
<b>Health Reasons:</b>	13	48%
<b>Low Attendance P.S closed:</b>	1	4%
<b>Parents Choice:</b>	10	37%
<b>Vacation:</b>	3	11%
0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--06/30/2019)		
<b>Health Reasons:</b>	4	80%
<b>Parents Choice:</b>	1	20%
Number of Absent Children Per Center: <b>11</b>		
Percentage total for each absence reason:		
<b>Health Reasons:</b>	122	28%
<b>Low Attendance P.S closed:</b>	1	0%
<b>No Transportation:</b>	22	5%
<b>Non Custodial Parent Visit:</b>	11	3%
<b>Not Specified:</b>	34	8%
<b>Other:</b>	3	1%
<b>Parents Choice:</b>	153	35%
<b>Unknown:</b>	42	10%
<b>Vacation:</b>	43	10%
Number of Absent Children For Agency: <b>89</b>		

**Location:** 0-3 y/o EHS Child Development Centers -- Home Based, 0-3 y/o EHS Child Development Centers -- La Mesa, 0-3 y/o EHS Child Development Centers -- MacArthur, 0-3 y/o EHS Child Development Centers -- Plaza Feliz, 0-3 y/o EHS Child Development Centers -- School on Wheels, 0-3 y/o EHS Child Development Centers -- Singing Arrow, 0-3 y/o EHS Child Development Centers -- Trumbull, 0-3 y/o EHS Child Development Centers -- Western Trail  
**Show Absences for the following dates:** 5/1/2019 To 5/31/2019

# Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

**ProgramSession:** Early Head Start 18-19 (07/01/2018--06/30/2019)

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
0-3 y/o EHS Child Development Centers							
La Mesa							
0-3 y/o EHS Child Development Centers -- La Mesa -- Toddler (07/01/2018--06/30/2019)							
May							
	05/01/2019	6	6	0	6	6	0
	05/02/2019	7	7	0	7	6	0
	05/03/2019	6	6	0	6	4	0
	05/06/2019	5	5	0	5	4	0
	05/07/2019	4	4	0	4	3	0
	05/08/2019	7	7	0	7	3	0
	05/09/2019	7	7	0	7	4	0
	05/10/2019	6	6	0	6	4	0
	05/13/2019	7	7	0	7	7	0
	05/14/2019	8	8	0	8	4	0
	05/15/2019	8	8	0	8	4	0
	05/20/2019	6	6	0	5	3	0
	05/21/2019	5	5	0	4	2	0
	05/22/2019	7	7	0	7	4	0
	05/23/2019	7	7	0	7	5	0
	05/24/2019	4	4	0	4	1	0
	05/28/2019	6	6	0	6	5	0
	05/29/2019	5	5	0	5	5	0
	05/30/2019	6	6	0	6	4	0
	05/31/2019	3	3	0	3	3	0
<b>Total Number of Children for (May)</b>		<b>120</b>	<b>120</b>	<b>0</b>	<b>118</b>	<b>81</b>	<b>0</b>

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper



Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
<b>Center Total:</b>							
May	05/01/2019	6	6	0	6	6	0
	05/02/2019	7	7	0	7	6	0
	05/03/2019	6	6	0	6	4	0
	05/06/2019	5	5	0	5	4	0
	05/07/2019	4	4	0	4	3	0
	05/08/2019	7	7	0	7	3	0
	05/09/2019	7	7	0	7	4	0
	05/10/2019	6	6	0	6	4	0
	05/13/2019	7	7	0	7	7	0
	05/14/2019	8	8	0	8	4	0
	05/15/2019	8	8	0	8	4	0
	05/20/2019	6	6	0	5	3	0
	05/21/2019	5	5	0	4	2	0
	05/22/2019	7	7	0	7	4	0
	05/23/2019	7	7	0	7	5	0
	05/24/2019	4	4	0	4	1	0
	05/28/2019	6	6	0	6	5	0
	05/29/2019	5	5	0	5	5	0
	05/30/2019	6	6	0	6	4	0
	05/31/2019	3	3	0	3	3	0
Total Number of Meals for (La Mesa) for (May):		120	120	0	118	81	0
<b>MacArthur</b>							
0-3 y/o EHS Child Development Centers -- MacArthur -- Infant (07/01/2018--06/30/2019)							
May	05/01/2019	7	7	0	7	7	0
	05/02/2019	7	6	0	7	5	0
	05/03/2019	4	4	0	4	4	0
	05/06/2019	5	5	0	5	5	0
	05/07/2019	4	4	0	4	4	0
	05/08/2019	5	5	0	5	5	0
	05/09/2019	4	4	0	4	4	0
	05/10/2019	7	7	0	7	7	0
	05/13/2019	4	4	0	4	4	0
	05/14/2019	6	6	0	6	6	0
	05/15/2019	3	3	0	3	3	0
	05/20/2019	5	5	0	5	5	0
	05/21/2019	5	4	0	5	4	0
	05/22/2019	5	5	0	5	5	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	05/23/2019	6	6	0	6	5	0
	05/24/2019	4	4	0	4	3	0
	05/28/2019	6	6	0	6	6	0
	05/29/2019	6	6	0	5	4	0
	05/30/2019	6	6	0	5	5	0
	05/31/2019	5	5	0	5	4	0
Total Number of Children for (May)		104	102	0	102	95	0
0-3 y/o EHS Child Development Centers -- MacArthur -- Toddler (07/01/2018--06/30/2019)							
May							
	05/01/2019	7	6	0	7	7	0
	05/02/2019	8	8	0	8	7	0
	05/03/2019	4	4	0	4	3	0
	05/06/2019	7	7	0	6	5	0
	05/07/2019	7	7	0	7	6	0
	05/08/2019	6	6	0	6	5	0
	05/09/2019	6	6	0	6	5	0
	05/10/2019	5	5	0	5	5	0
	05/13/2019	6	6	0	6	5	0
	05/14/2019	6	6	0	6	4	0
	05/15/2019	5	5	0	5	4	0
	05/20/2019	7	7	0	7	5	0
	05/21/2019	7	6	0	7	7	0
	05/22/2019	8	8	0	8	7	0
	05/23/2019	6	6	0	5	4	0
	05/24/2019	6	6	0	5	4	0
	05/28/2019	5	5	0	5	5	0
	05/29/2019	7	7	0	7	5	0
	05/30/2019	6	6	0	6	3	0
	05/31/2019	6	6	0	6	3	0
Total Number of Children for (May)		125	123	0	122	99	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
<b>Center Total:</b>							
May	05/01/2019	14	13	0	14	14	0
	05/02/2019	15	14	0	15	12	0
	05/03/2019	8	8	0	8	7	0
	05/06/2019	12	12	0	11	10	0
	05/07/2019	11	11	0	11	10	0
	05/08/2019	11	11	0	11	10	0
	05/09/2019	10	10	0	10	9	0
	05/10/2019	12	12	0	12	12	0
	05/13/2019	10	10	0	10	9	0
	05/14/2019	12	12	0	12	10	0
	05/15/2019	8	8	0	8	7	0
	05/20/2019	12	12	0	12	10	0
	05/21/2019	12	10	0	12	11	0
	05/22/2019	13	13	0	13	12	0
	05/23/2019	12	12	0	11	9	0
	05/24/2019	10	10	0	9	7	0
	05/28/2019	11	11	0	11	11	0
	05/29/2019	13	13	0	12	9	0
	05/30/2019	12	12	0	11	8	0
	05/31/2019	11	11	0	11	7	0
<b>Total Number of Meals for (MacArthur) for (May):</b>		<b>229</b>	<b>225</b>	<b>0</b>	<b>224</b>	<b>194</b>	<b>0</b>
<b>Plaza Feliz</b>							
<b>0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Toddler (07/01/2018--06/30/2019)</b>							
May	05/01/2019	7	7	0	7	6	0
	05/02/2019	7	7	0	7	7	0
	05/03/2019	6	6	0	6	6	0
	05/06/2019	7	7	0	7	7	0
	05/07/2019	5	5	0	5	5	0
	05/08/2019	6	6	0	6	6	0
	05/09/2019	6	6	0	6	6	0
	05/10/2019	5	5	0	5	5	0
	05/13/2019	6	5	0	6	6	0
	05/14/2019	6	6	0	6	4	0
	05/15/2019	6	6	0	6	6	0
	05/20/2019	6	5	0	5	5	0
	05/21/2019	7	6	0	6	5	0
	05/22/2019	7	7	0	7	6	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

## Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	05/23/2019	7	7	0	7	5	0
	05/24/2019	4	3	0	4	2	0
	05/28/2019	6	6	0	6	6	0
	05/29/2019	6	5	0	6	6	0
	05/30/2019	5	4	0	5	3	0
	05/31/2019	4	4	0	4	4	0
<b>Total Number of Children for (May)</b>		<b>119</b>	<b>113</b>	<b>0</b>	<b>117</b>	<b>106</b>	<b>0</b>
<b>0-3 y/o EHS Child Development Centers -- Plaza Feliz -- Twos (07/01/2018--06/30/2019)</b>							
<b>May</b>							
	05/01/2019	6	6	0	6	6	0
	05/02/2019	6	6	0	6	6	0
	05/03/2019	7	7	0	7	6	0
	05/06/2019	6	6	0	6	6	0
	05/07/2019	6	6	0	6	6	0
	05/08/2019	7	7	0	7	7	0
	05/09/2019	7	7	0	7	7	0
	05/10/2019	6	6	0	6	6	0
	05/13/2019	7	7	0	6	6	0
	05/14/2019	5	5	0	5	5	0
	05/15/2019	6	6	0	6	6	0
	05/20/2019	6	5	0	6	4	0
	05/21/2019	6	5	0	6	6	0
	05/22/2019	6	6	0	6	5	0
	05/23/2019	7	7	0	7	6	0
	05/24/2019	6	6	0	5	4	0
	05/28/2019	7	7	0	7	6	0
	05/29/2019	6	6	0	6	6	0
	05/30/2019	7	7	0	7	7	0
	05/31/2019	6	6	0	6	5	0
<b>Total Number of Children for (May)</b>		<b>126</b>	<b>124</b>	<b>0</b>	<b>124</b>	<b>116</b>	<b>0</b>

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

## Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
<b>Center Total:</b>							
May	05/01/2019	13	13	0	13	12	0
	05/02/2019	13	13	0	13	13	0
	05/03/2019	13	13	0	13	12	0
	05/06/2019	13	13	0	13	13	0
	05/07/2019	11	11	0	11	11	0
	05/08/2019	13	13	0	13	13	0
	05/09/2019	13	13	0	13	13	0
	05/10/2019	11	11	0	11	11	0
	05/13/2019	13	12	0	12	12	0
	05/14/2019	11	11	0	11	9	0
	05/15/2019	12	12	0	12	12	0
	05/20/2019	12	10	0	11	9	0
	05/21/2019	13	11	0	12	11	0
	05/22/2019	13	13	0	13	11	0
	05/23/2019	14	14	0	14	11	0
	05/24/2019	10	9	0	9	6	0
	05/28/2019	13	13	0	13	12	0
	05/29/2019	12	11	0	12	12	0
	05/30/2019	12	11	0	12	10	0
	05/31/2019	10	10	0	10	9	0
<b>Total Number of Meals for (Plaza Feliz for (May):</b>		245	237	0	241	222	0
<b>School on Wheels</b>							
0-3 y/o EHS Child Development Centers -- School on Wheels -- Infant (07/01/2018--06/30/2019)							
May	05/01/2019	7	7	0	7	6	0
	05/02/2019	8	8	0	8	7	0
	05/03/2019	7	7	0	7	7	0
	05/06/2019	8	8	0	8	8	0
	05/07/2019	8	8	0	8	8	0
	05/08/2019	7	7	0	7	7	0
	05/09/2019	8	8	0	8	8	0
	05/10/2019	3	3	0	3	3	0
	05/13/2019	6	6	0	6	5	0
	05/14/2019	7	6	0	6	6	0
	05/15/2019	7	7	0	7	7	0
	05/20/2019	8	7	0	8	8	0
	05/21/2019	7	7	0	7	7	0
	05/22/2019	7	7	0	7	6	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	05/23/2019	8	8	0	8	7	0
	05/24/2019	4	4	0	4	4	0
	05/28/2019	5	5	0	5	5	0
	05/29/2019	5	4	0	4	4	0
	05/30/2019	6	6	0	6	6	0
	05/31/2019	6	5	0	6	6	0
Total Number of Children for (May)		132	128	0	130	125	0
0-3 y/o EHS Child Development Centers -- School on Wheels -- Toddler (07/01/2018--06/30/2019)							
May							
	05/01/2019	6	6	0	6	6	0
	05/02/2019	4	4	0	4	4	0
	05/03/2019	6	6	0	6	6	0
	05/06/2019	8	8	0	8	8	0
	05/07/2019	6	6	0	6	5	0
	05/08/2019	7	7	0	7	7	0
	05/09/2019	6	6	0	6	5	0
	05/10/2019	5	5	0	5	5	0
	05/13/2019	5	5	0	5	3	0
	05/14/2019	5	5	0	5	5	0
	05/15/2019	6	6	0	6	6	0
	05/20/2019	5	5	0	5	5	0
	05/21/2019	6	6	0	6	5	0
	05/22/2019	7	7	0	7	7	0
	05/23/2019	4	4	0	4	4	0
	05/24/2019	4	4	0	4	4	0
	05/28/2019	3	3	0	3	3	0
	05/29/2019	5	5	0	5	5	0
	05/30/2019	4	3	0	4	4	0
	05/31/2019	5	5	0	5	5	0
Total Number of Children for (May)		107	106	0	107	102	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
<b>Center Total:</b>							
May	05/01/2019	13	13	0	13	12	0
	05/02/2019	12	12	0	12	11	0
	05/03/2019	13	13	0	13	13	0
	05/06/2019	16	16	0	16	16	0
	05/07/2019	14	14	0	14	13	0
	05/08/2019	14	14	0	14	14	0
	05/09/2019	14	14	0	14	13	0
	05/10/2019	8	8	0	8	8	0
	05/13/2019	11	11	0	11	8	0
	05/14/2019	12	11	0	11	11	0
	05/15/2019	13	13	0	13	13	0
	05/20/2019	13	12	0	13	13	0
	05/21/2019	13	13	0	13	12	0
	05/22/2019	14	14	0	14	13	0
	05/23/2019	12	12	0	12	11	0
	05/24/2019	8	8	0	8	8	0
	05/28/2019	8	8	0	8	8	0
	05/29/2019	10	9	0	9	9	0
	05/30/2019	10	9	0	10	10	0
	05/31/2019	11	10	0	11	11	0
Total Number of Meals for (School on Wheels) for (May):		239	234	0	237	227	0
<b>Singing Arrow</b>							
0-3 y/o EHS Child Development Centers -- Singing Arrow -- Twos (11/01/2018--06/30/2019)							
May	05/01/2019	8	8	0	8	8	0
	05/02/2019	8	8	0	8	8	0
	05/03/2019	6	6	0	6	6	0
	05/06/2019	7	7	0	7	7	0
	05/07/2019	6	6	0	6	5	0
	05/08/2019	7	7	0	7	6	0
	05/09/2019	8	8	0	8	8	0
	05/10/2019	5	5	0	5	5	0
	05/13/2019	7	7	0	7	7	0
	05/14/2019	7	6	0	6	6	0
	05/15/2019	7	7	0	7	7	0
	05/20/2019	6	5	0	5	5	0
	05/21/2019	7	7	0	7	7	0
	05/22/2019	7	7	0	7	7	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	05/23/2019	5	4	0	4	4	0
	05/24/2019	3	2	0	2	2	0
	05/28/2019	5	4	0	4	4	0
	05/29/2019	7	7	0	7	6	0
	05/30/2019	8	8	1	7	7	0
	05/31/2019	7	7	0	7	6	0
Total Number of Children for (May)		131	126	1	125	121	0
<b>Center Total:</b>							
May	05/01/2019	8	8	0	8	8	0
	05/02/2019	8	8	0	8	8	0
	05/03/2019	6	6	0	6	6	0
	05/06/2019	7	7	0	7	7	0
	05/07/2019	6	6	0	6	5	0
	05/08/2019	7	7	0	7	6	0
	05/09/2019	8	8	0	8	8	0
	05/10/2019	5	5	0	5	5	0
	05/13/2019	7	7	0	7	7	0
	05/14/2019	7	6	0	6	6	0
	05/15/2019	7	7	0	7	7	0
	05/20/2019	6	5	0	5	5	0
	05/21/2019	7	7	0	7	7	0
	05/22/2019	7	7	0	7	7	0
	05/23/2019	5	4	0	4	4	0
	05/24/2019	3	2	0	2	2	0
	05/28/2019	5	4	0	4	4	0
	05/29/2019	7	7	0	7	6	0
	05/30/2019	8	8	1	7	7	0
	05/31/2019	7	7	0	7	6	0
Total Number of Meals for (Singing Arrow) for (May):		131	126	1	125	121	0
<b>Trumbull</b>							
0-3 y/o EHS Child Development Centers -- Trumbull -- Infant (07/01/2018--06/30/2019)							
May	05/01/2019	6	6	0	5	5	0
	05/02/2019	7	7	0	7	7	0
	05/03/2019	6	6	0	6	6	0
	05/06/2019	6	6	0	6	6	0
	05/07/2019	8	8	0	7	6	0
	05/08/2019	7	7	0	6	5	0
	05/09/2019	7	7	0	6	6	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper



## Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
	05/10/2019	5	5	0	5	5	0
	05/13/2019	8	8	0	7	7	0
	05/14/2019	5	5	0	4	4	0
	05/15/2019	6	6	0	6	6	0
	05/20/2019	5	5	0	5	4	0
	05/21/2019	5	5	0	4	2	0
	05/22/2019	3	3	0	3	2	0
	05/23/2019	4	4	0	4	3	0
	05/24/2019	3	3	0	2	2	0
	05/28/2019	6	6	0	6	3	0
	05/29/2019	6	6	0	6	4	0
	05/30/2019	8	8	0	8	7	0
	05/31/2019	6	6	0	6	4	0
<b>Total Number of Children for (May)</b>		<b>117</b>	<b>117</b>	<b>0</b>	<b>109</b>	<b>94</b>	<b>0</b>
<b>0-3 y/o EHS Child Development Centers -- Trumbull -- Toddler (09/01/2018--06/30/2019)</b>							
<b>May</b>							
	05/01/2019	8	8	0	8	7	0
	05/02/2019	7	7	0	7	6	0
	05/03/2019	6	6	0	6	6	0
	05/06/2019	7	7	0	7	6	0
	05/07/2019	8	8	0	8	6	0
	05/08/2019	7	7	0	7	6	0
	05/09/2019	8	8	0	8	8	0
	05/10/2019	5	5	0	5	4	0
	05/13/2019	7	7	0	7	7	0
	05/14/2019	7	7	0	7	6	0
	05/15/2019	8	8	0	8	6	0
	05/20/2019	7	7	0	7	5	0
	05/21/2019	8	8	0	8	8	0
	05/22/2019	7	7	0	7	7	0
	05/23/2019	8	8	0	8	7	0
	05/24/2019	6	6	0	6	6	0
	05/28/2019	5	5	0	5	3	0
	05/29/2019	5	5	0	5	4	0
	05/30/2019	7	7	0	7	7	0
	05/31/2019	6	6	0	6	6	0
<b>Total Number of Children for (May)</b>		<b>137</b>	<b>137</b>	<b>0</b>	<b>137</b>	<b>121</b>	<b>0</b>
<b>0-3 y/o EHS Child Development Centers -- Trumbull -- Twos (07/01/2018--06/30/2019)</b>							

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

## Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
<b>May</b>							
	05/01/2019	6	6	0	6	6	0
	05/02/2019	7	7	0	7	7	0
	05/03/2019	7	7	0	7	7	0
	05/06/2019	8	8	0	8	7	0
	05/07/2019	8	8	0	8	7	0
	05/08/2019	7	7	0	7	7	0
	05/09/2019	5	5	0	5	4	0
	05/10/2019	7	7	0	6	6	0
	05/13/2019	7	7	0	7	6	0
	05/14/2019	7	7	0	7	6	0
	05/15/2019	5	5	0	5	5	0
	05/20/2019	6	6	0	6	5	0
	05/21/2019	7	7	0	7	7	0
	05/22/2019	7	7	0	7	6	0
	05/23/2019	5	5	0	5	4	0
	05/24/2019	6	6	0	6	6	0
	05/28/2019	4	4	0	4	4	0
	05/29/2019	6	6	0	5	4	0
	05/30/2019	5	5	0	5	4	0
	05/31/2019	4	4	0	4	4	0
<b>Total Number of Children for (May)</b>		<b>124</b>	<b>124</b>	<b>0</b>	<b>122</b>	<b>112</b>	<b>0</b>

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
<b>Center Total:</b>							
May	05/01/2019	20	20	0	19	18	0
	05/02/2019	21	21	0	21	20	0
	05/03/2019	19	19	0	19	19	0
	05/06/2019	21	21	0	21	19	0
	05/07/2019	24	24	0	23	19	0
	05/08/2019	21	21	0	20	18	0
	05/09/2019	20	20	0	19	18	0
	05/10/2019	17	17	0	16	15	0
	05/13/2019	22	22	0	21	20	0
	05/14/2019	19	19	0	18	16	0
	05/15/2019	19	19	0	19	17	0
	05/20/2019	18	18	0	18	14	0
	05/21/2019	20	20	0	19	17	0
	05/22/2019	17	17	0	17	15	0
	05/23/2019	17	17	0	17	14	0
	05/24/2019	15	15	0	14	14	0
	05/28/2019	15	15	0	15	10	0
	05/29/2019	17	17	0	16	12	0
	05/30/2019	20	20	0	20	18	0
	05/31/2019	16	16	0	16	14	0
<b>Total Number of Meals for (Trumbull) for (May):</b>		<b>378</b>	<b>378</b>	<b>0</b>	<b>368</b>	<b>327</b>	<b>0</b>
<b>Western Trail</b>							
<b>0-3 y/o EHS Child Development Centers -- Western Trail -- Infant (07/01/2018--06/30/2019)</b>							
May	05/01/2019	7	7	0	7	7	0
	05/02/2019	6	6	0	6	5	0
	05/03/2019	7	7	0	7	4	0
	05/06/2019	6	6	0	6	6	0
	05/07/2019	6	6	0	6	6	0
	05/08/2019	6	5	0	5	5	0
	05/09/2019	4	3	0	3	3	0
	05/10/2019	5	5	0	5	3	0
	05/13/2019	7	7	0	7	6	0
	05/14/2019	6	6	0	6	5	0
	05/15/2019	7	7	0	7	6	0
	05/20/2019	7	7	0	7	5	0
	05/21/2019	6	6	0	6	6	0
	05/22/2019	5	5	0	5	5	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

## Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

Class Name	Class Date	Children Present	Eat BR	Eat AM	Eat LUN	Eat PM	Eat SUP
<b>Total Number of Children for (May)</b>		85	83	0	83	72	0
<b>0-3 y/o EHS Child Development Centers -- Western Trail -- Toddler (07/01/2018--06/30/2019)</b>							
<b>May</b>							
	05/01/2019	8	8	0	8	8	0
	05/02/2019	8	8	0	8	8	0
	05/03/2019	8	8	0	8	7	0
	05/06/2019	7	7	0	7	7	0
	05/07/2019	8	8	0	8	7	0
	05/08/2019	8	8	0	8	7	0
	05/09/2019	8	8	0	7	8	0
	05/10/2019	8	8	0	8	6	0
	05/13/2019	8	8	0	8	8	0
	05/14/2019	7	7	0	7	7	0
	05/15/2019	8	8	0	8	7	0
	05/20/2019	7	6	0	7	6	0
	05/21/2019	8	8	0	8	7	0
	05/22/2019	6	6	0	6	6	0
<b>Total Number of Children for (May)</b>		107	106	0	106	99	0
<b>Center Total:</b>							
<b>May</b>	05/01/2019	15	15	0	15	15	0
	05/02/2019	14	14	0	14	13	0
	05/03/2019	15	15	0	15	11	0
	05/06/2019	13	13	0	13	13	0
	05/07/2019	14	14	0	14	13	0
	05/08/2019	14	13	0	13	12	0
	05/09/2019	12	11	0	10	11	0
	05/10/2019	13	13	0	13	9	0
	05/13/2019	15	15	0	15	14	0
	05/14/2019	13	13	0	13	12	0
	05/15/2019	15	15	0	15	13	0
	05/20/2019	14	13	0	14	11	0
	05/21/2019	14	14	0	14	13	0
	05/22/2019	11	11	0	11	11	0
<b>Total Number of Meals for (Western Trail) for (May):</b>		192	189	0	189	171	0
<b>Total Number of Meals for Overall [0-3 y/o EHS Child Development Centers]:</b>		1534	1509	1	1502	1343	0
<b>Grand Total Number of Meals:</b>		1534	1509	1	1502	1343	0

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper

## Class Meal Information - Center Totals - USDA Block Meal Count



Report Date: 06/05/2019

**Location:** 0-3 y/o EHS Child Development Centers -- Home Based, 0-3 y/o EHS Child Development Centers -- La Mesa, 0-3 y/o EHS Child Development Centers -- MacArthur, 0-3 y/o EHS Child Development Centers -- Plaza Feliz, 0-3 y/o EHS Child Development Centers -- School on Wheels, 0-3 y/o EHS Child Development Centers -- Singing Arrow, 0-3 y/o EHS Child Development Centers -- Trumbull, 0-3 y/o EHS Child Development Centers -- Western Trail

**Search for Meals entered between the following dates:** 5/1/2019 To 5/31/2019

Show overall total for all centers

\* KEY FOR MEAL DESCRIPTION: BR = Breakfast; AM = AM Snack; LUN = Lunch; PM = PM Snack; SUP = Supper



FAMILY AND COMMUNITY SERVICES DEPARTMENT  
 EARLY HEADSTART PROGRAM - FY2019 FEDERAL T & TA (3163381)  
 GRANT EXPENDITURES

ACCOUNT DESCRIPTION	APPROP	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
521010 PRINTING & DUPLICATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
521540 US WEST SUMMARY LINE COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
522000 SUPPLIES FOOD	2,083.33	-	-	-	-	-	-	-	430.00	-	-	-	-	-	430.00	1,653.33	20.84%
523000 REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
523004 SUPPLIES PARENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0522080 POSTAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0522500 TRAVEL-EXPENSE	6,250.00	-	-	-	1,212.96	-	-	-	2,208.88	1,140.38	-	-	-	-	3,348.26	2,900.74	53.59%
0522510 TRAVEL (LOCAL/IN STATE)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,212.96	(1,212.96)	#DIV/0!
0523000 TRAINING	1,513.87	-	-	-	-	-	-	-	-	-	-	-	-	-	1,513.87	1,513.87	0.00%
0523400 DUES/MEMBERSHIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180.00	(180.00)	#DIV/0!
0523800 REPAIRS/MAINT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
0527500 CONTRACTUAL SERVICES	27,575.00	-	-	-	-	-	-	-	-	-	5,730.00	-	-	-	5,730.00	21,845.00	20.78%
0598310 IDOH OUT - FUND 110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
52 TOTAL OPERATING EXPENDITURES	37,432.00	-	-	-	1,212.96	-	-	125.00	2,638.88	1,140.38	5,785.00	-	-	-	10,902.22	26,519.78	28.13%
GRAND TOTAL	37,432.00	-	-	-	1,212.96	-	-	125.00	2,638.88	1,140.38	5,785.00	-	-	-	10,902.22	26,519.78	28.13%

Current % 29.1%  
 Should Be 80%  
 Under spent 51%  
 Possible reversion \$ 19,036.38

FAMILY AND COMMUNITY SERVICES DEPARTMENT  
 EARLY HEADSTART PROGRAM - FY2019 FEDERAL ( 3163382)  
 MATCH EXPENDITURES

ACCOUNT DESCRIPTION	APPROX	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	FINAL	YTD EXPENSES	REMAINING BALANCE	% EXPENDED
500101 REGULAR WAGES	128,741.67			5,638.00	10,634.21	10,695.36	9,553.88	9,152.22	8,053.11	9,687.07	7,205.73				70,819.58	56,122.09	56.72%
500110 LONGEVITY WAGES				208.89	314.81	322.85	329.21	223.14	180.91	208.63	202.42				1,990.86	(1,990.86)	#DIV/0!
500115 VACATION				1,131.57	33.94	832.99	345.74	262.22	245.74	238.66	1,584.39				4,529.53	(4,529.53)	#DIV/0!
500120 OTHER PAID ABSENCES				210.45	230.52	2,074.75	2,008.09	1,137.69	663.06	14.75	11.40				6,378.71	(6,378.71)	#DIV/0!
500125 SICK AND EMERGENCY				64.00	696.25	116.43	496.69	63.09	69.70	130.04	539.73				2,174.93	(2,174.93)	#DIV/0!
500130 INJURY TIME																	#DIV/0!
500201 TEMPORARY																	#DIV/0!
500301 OVERTIME																	#DIV/0!
50 TOTAL WAGES	128,741.67	1.42		7,252.91	11,911.15	14,142.95	12,824.10	10,838.39	8,965.78	10,289.17	9,583.87				85,765.09	(64.48)	67.66%
514400 PERA	23,715.52			1,423.62	2,303.00	2,751.96	2,490.95	2,150.27	1,774.11	2,037.86	1,826.36				16,758.17	6,957.35	70.66%
514800 FICA	40,012.34			427.42	720.25	876.48	763.12	639.73	577.81	639.72	619.09				5,263.62	34,748.72	13.15%
515600 OTHER EMPLOYEE BENEFITS				1,528.91	2,281.29	2,561.10	2,396.06	1,686.81	1,371.36	1,584.96	1,401.89				14,812.38	(14,812.38)	#DIV/0!
515601 OEB UNEMPLOYEMENT/BUS				77.43	34.26	147.50	134.16	28.42	22.31	26.30	26.89				497.27	(497.27)	#DIV/0!
515602 OEB BASIC LIFE				144.22	123.80	279.30	251.85	113.94	92.72	107.12	97.03				1,209.98	(1,209.98)	#DIV/0!
515700 F/B-RETIREE HEALTH CARE				18.86	233.14	34.95	34.77	218.77	178.49	205.17	183.56				1,105.71	(1,105.71)	#DIV/0!
51 TOTAL FRINGE	63,727.66			3,820.46	5,895.74	6,851.29	6,070.91	4,835.94	4,015.80	4,601.15	4,154.84				39,847.13	24,080.73	62.21%
521510 - UTILITIES ELECTRIC	1,277.50															1,277.50	0.00%
522000 SUPPLIES	18,666.67			2,374.21	1,358.85	1,646.05	7,001.91	2,820.56	243.84	830.67	2,327.49				13,024.37	3,642.30	78.16%
522032 SUPPLIES FOOD	29,166.67			1,316.52	2,266.82		4,534.92	670.57	3,462.28	1,047.06	132.95				6,482.32	22,684.35	22.23%
522054 SUPPLIES PARENT SERVICES	25,000.00				32.21	44.77	45.81	6.73	33.06	92.90	13.09				17,421.49	7,578.51	69.69%
0522080 POSTAGE															268.57	(268.57)	#DIV/0!
0522510 TRAVEL (LOCAL/IN STATE)																	#DIV/0!
0523400 DUES/MEMBERSHIPS															95.00	(95.00)	#DIV/0!
0523800 REPAIR/MAINT																	#DIV/0!
0527500 CONTRACTUAL SERVICES	27,250.00																#DIV/0!
52 TOTAL OPERATING EXPENDITURES	99,360.84			3,690.73	3,677.86	1,785.92	11,582.64	5,591.06	3,842.28	2,200.54	4,930.80				37,291.75	27,250.00	37.63%
531000 BUILDING AND OTHER STRUCTURES																	#DIV/0!
533000 MACH/EQUIP OTHER THAN AUTO																	#DIV/0!
533500 MACH/EQUIP OTHER THAN AUTO																	#DIV/0!
53 TOTAL CAPITAL OUTLAY																	#DIV/0!
0594031 VEHICLE MNTC-MAINTENANCE	4,593.33				78.96	487.48	2,399.66	116.55	(323.40)						2,680.29	1,903.04	58.48%
0594032 VEHICLE OUTSIDE MAINT	563.33					76.90	53.44	103.50	103.50						312.50	250.83	55.47%
0594041 VEHICLE MNTC-FUELS									68.41	128.12	175.19				371.72	(371.72)	#DIV/0!
53 TOTAL INTERNAL SERVICE CHARGES	5,146.66				78.96	564.08	2,453.10		288.46	(185.28)	175.19				3,364.51	1,782.15	65.37%
53110 INDIRECT COSTS																	#DIV/0!
53 INTERFUND TRANSACTIONS Total	294,977.03			14,564.10	21,363.73	23,144.14	32,930.75	21,255.36	17,113.32	16,865.58	16,824.50				168,061.48	128,915.55	56.30%
GRAND TOTAL																	

Rent  
 Volunteers parent services  
 Other  
 294,977.03  
 Possible reversion \$ 89,920.14